

**ANNUAL BUDGET FOR LANDMINE RELIEF FUND JANUARY - DECEMBER 2023**

<b>SUPPORT FOR CSHD</b>			<b>AMOUNT</b>	<b>SOURCE OF FUNDS</b>
	EOD TEAM 2		\$ 75,095	World Without Mines
	EIOD TEAM 4		\$ 73,405	World Without Mines
	EOD TEAM 6		\$ 74,908	Private donations
<b>SUPPORT FOR RSSO</b>			\$ 370,821	Private donations - raised project specific
	(details in separate spreadsheet)			
<b>OTHER POJECTS</b>				
	THE GIANT PUPPET PARADE		\$ 2,500	Private donations - raised project specific
	WATH SAW SCHOOL PROGRAM		\$ 20,000	Private donations - raised project specific
<b>OPERATIONAL EXPENSES</b>				
	salaries			
	William Morse		\$ 9,000	
	Jill Morse		\$ 9,000	
	Operational expenses		\$ 35,000	
<b>Total Budget for 2023</b>			<b>\$ 669,729</b>	